

**WINTERS JOINT UNIFIED SCHOOL DISTRICT
RESTRUCTURING / EXPENDITURE REDUCTIONS
FOR
2010/2011 SCHOOL YEAR**

PROGRAM / EDUCATION SERVICES / CURRICULUM

- Transportation
- Class Size
- Two-Way Immersion Program
- Senior Project
- Eliminate Arts & Music
- Digital Textbooks
- Eliminate GATE
- WHS goes to 7 periods (FTE: 6 out of 7 periods)
- WMS goes to 7 periods (FTE: 6 out of 7 periods)
- Close Wolfskill and John Clayton Education Center and move Continuation to high school
- Move preschool program to Waggoner
- Move 3rd grade to Rominger
- Join Ag Site and Ag Program with either Esparto/Davis/Dixon
- Join Ag Site with one of the seed businesses / form partnership
- Provide SP classes through distance learning (on-line) or in conjunction with a community college
- Combine smaller classes at WHS (i.e. AP classes)
- Close Rominger – move 4th and 5th grade to Waggoner and move kinder back to Clayton
- Continuation program at WHS
- Discontinue sex education at WHS
- Fewer bus routes – i.e. ag and kinder
- Look at bus policies
- Look at Independent Study Program – could have increased revenue with increased enrollment. Draw students from other districts
- Discontinue summer school
- Make summer school enrichment and fee based
- School 4 days a week, same minutes – longer school day
- Culinary classes @ WHS find ways to make money
- Discontinue Wednesday minimum days = 4 school days per week = shortened school year
- Moratorium on new textbooks
- Going back to traditional schedule at WHS and WMS – do away with block scheduling

FACILITIES

- Old Wolfskill site
- Close current District Office and move to John Clayton
- Sell John Clayton site
- Lease Clayton site
- Sell District Office property
- Look at landscaping and not watering certain areas
- Drill wells for landscape watering (3 wells)
- Close ag site and move to WHS campus
- Close transportation yard
- Have entities pay for facilities use
- Close the pool
- Rent out the pool to public for private parties
- Lease school facilities during the summer
- Turn off lights
- Sell five acres adjacent to SRIS
- 6p.m. electricity is shut off in buildings
- Ask soccer/junior warriors (youth/city – non-school sports) to contribute to water costs

STAFFING / PEOPLE

- Administrative assignments
 - Move ed services to Rominger w/teacher in charge
 - ISP @ SRI
 - WHS absorbs Wolfskill
 - One administrator @ WMS w/full-time counselor
 - Keep SRIS/WMS administrative assignments as they are now
 - Teaching principal at SRIS and Wolfskill
- Supplementary counseling
- Reevaluate spec ed assignments
- Work furlough days
- Assess number of counselors
- Assess all staff levels
- Furlough days – all employees
- Offer early retirement incentive
- Volunteers for crossing guards and student supervision aides
- Decrease in pay and to soften that blow offset/add days off as balance
- Hire a truant officer – paid on basis of returning truant students to school
- Reduce number of board members
- Staff development / buy back days

BUSINESS SERVICES / REVENUE GENERATING

- Work year (#of days)
- Freeze step & column
- Old vehicles
- Cut travel & conference
- Moving restructuring/unrestricted monies
- Fundraising
- Stipends
- Use lottery for other purposes
- Community yard sale from items at transportation yard
- Sell containers at transportation yard
- Sell old assets at transportation yard
- Look at energy costs – look at solar power
- Develop attendance incentive program
- Look for grants
- Charge transportation fees
- Explore calendar options when looking to increase ADA – explore year-round schools
- Students at WHS buy parking permits
- Staff, board members, administrators – cell phone fines
- Pursue Scrip program for schools
- Request instructional supplies donations, book donations
- Evaluate IT costs
- Donate a vehicle
- Asking service organizations to rethink support of schools, Instead of scholarship, consider donating for school/classroom supplies
- Sponsor a student, sponsor a classroom/sponsor a teacher
- Get business to sponsor the ag program
- Look at Youth Day – brainstorm ways to make money
- Hand dryers vs. paper towels
- Look at phone costs for the district
- Decrease reserve for economic uncertainty
- Doing printing of annual parent notifications in-house
- Look at ways of increasing our purchase power
 - Look at entities in our own community – buy in bulk
- Do away with board stipends – at least for awhile
- Talk to casino and have Winters education day where % of profits donated to district
- Investigate grant opportunities
- What are we expecting/hoping in the way of stimulus money for next year
- Reduce site allocations – discretionary
- Increase property taxes
- Local musicians do school-aide (like farm-aide)
- Work concessions at Kings games

- Charge parents a materials – could be voluntary
- Go back to bingo games
- Do away with sports stipends
- Get car dealership to donate car/truck and raffle off
- Sick bus to increase ADA

EXTRA-CURRICULAR

- Eliminate sports
- Booster club to pay certain percentage of sports budget
- Look at sports leagues, eliminate sports offered by both the city and district
- Increase participate fees for sports / Block W / transportation for sports
- Look at pay for extra-curricular activities (support of sports, etc.)
- Do away with sports stipends

OTHER / GENERAL

- Winters Education Foundation
 - Ag site to provide produce to school sites
 - Survey other districts on what is working and not working
 - Look at WHS graduation and WMS promotion and ways to save money. EMS do program at own site in the afternoon
 - Ask for community input/ideas
 - Letter in the newspaper requesting input (what three things do you think....)
 - Ask city to put survey in water bills
 - Market the district and schools
 - Use billboards at school sites as a way to provide information regarding district's fiscal crisis (put attendance \$, etc.)
 - Educate parents to the cost of keeping students out of school when not sick (taking trip) and asking them to pay for this
 - Support growth of community
 - What can we do to encourage people/businesses to come to Winters
 - Talk to an expert on how to generate growth/have a plan/get expertise
- * build duplex at Wolfskill site